

## Skagit Runners Proposed Budget

	Proposed <b>2018</b>	Expenses <b>2017</b>	Expenses <b>2016</b>	Expenses <b>2015</b>
<b><u>Races:</u></b>				
Tulip Run	8,600	6,170	9,573	11,275
Lost Lake	3,500	3,538	3,268	2,584
Run Like a Girl	1,000	468	621	742
Skagit Flats	22,000	18,785	20,249	30,523
Baker Lake	4,400	2,814	5,953	6,081
Fowl Fun Run	<u>4,200</u>	<u>3,816</u>	<u>3,333</u>	<u>4,249</u>
	<b>43,700</b>	35,591	42,997	55,454
<b><u>Meetings:</u></b>				
4 meetings x 250 per meeting - 1,000	<b>1,000</b>	640	560	1,403
<b><u>Social</u></b> - 1,000	<b>1,000</b>	491	335	482
<b><u>Race Supplies</u></b> - 1,000	<b>1,000</b>	1,455	487	787
<b><u>Scholarships:</u></b>				
2,500 x 2 - 5,000 1,000 x 4 - 4,000 supplies/copies - 150 meal - 250	<b>9,400</b>	9,392	9,366	9,332
<b><u>Donations</u></b> - 2,500	<b>2,500</b>	2,000	2,500	2,708
<b><u>Miscellaneous:</u></b>				
PO Box	80	76	79	83
office supplies	150	55	162	277
storage	3,000	2,887	5,869	5,186
tabs	40	39	44	39
UBI	10	10	10	10
RRCA	660	660	660	650
URL	200	0	150	285
tax prep	1,200	1,200	350	350
storage unit insurance	250			
cargo trailer insurance	???			
	<b><u>5,590</u></b>	<b><u>4,927</u></b>	<b><u>7,324</u></b>	<b><u>6,880</u></b>
	<b>64,190</b>	54,696	63,569	77,046
		(61,779)	(64,219)	(76,425)